

ORDINANCE NO. 2288

AN ORDINANCE relating to the District Courts,
Juvenile Court, Department of Public Safety;
amending Ordinance 2230, Section 28, 45, 46.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 2230, Section 28 is hereby amended
as follows:

Public Safety - From the Current Expense Fund there is
hereby appropriated to:

Public Safety \$8,808,088

PROVIDED THAT:

~~((1))~~ ((Position-7410-0005-in-the-Supervision-and
Administrative-Support-Program-Element-(10102)
shall-be-eliminated-from-the-1975-budget.))

- 1) ~~((2))~~ The Department shall review and report to the
Operations and Judiciary Committee regarding
combining the responsibilities of the Legal Advisor
and the position of Administrative Assistant in
Policy Directions Program Element in the 1975
budget.
- 2) ~~((3))~~ A quarterly accounting shall be made to the Opera-
tions and Judiciary Committee of reimbursables to
the EOC operation from various grant agencies;
- 3) ~~((4))~~ Uniformed Patrol Operation strength shall remain
consistent at 225 man years throughout 1975;
- 4) ~~((5))~~ The Department shall confer with the Health and
Safety Committee prior to engaging a consultant
on efficiency.

SECTION 2. Ordinance 2230, Section 45 is hereby amended
as follows:

Juvenile Court - From the Current Expense Fund there is
hereby appropriated to:

Juvenile Court \$3,427,724

~~((PROVIDED-THAT))~~ THE COUNTY COUNCIL INTENDS THAT:

- 1) \$35,000 for the Planning and Research Element (~~shall~~)
should be placed in an appropriation reserve and will
be released for expenditure upon motion of the Council
when there is presented to the Council Operations and
Judiciary Committee a plan for consolidating Youth
Affairs Division of Community Development and Juvenile
Court operations;

- 1 2) Before any additional appropriations are made for
2 Probation Services, the Juvenile Court ((~~shall~~))
3 should submit a decentralization plan showing the
4 specific interface with community agencies (including
5 Youth Service Bureaus) and projected budget savings
6 to the Juvenile Court;
- 7 3) New positions for four stenographers (including
8 three CETA) and one Probation Officer IV position
9 ((~~shall~~)) should not be filled until the position
10 of Director of Court Service is filled;
- 11 4) \$32,155 for the Staff Training and Development ((~~shall~~))
12 should be placed in an appropriation reserve and will
13 be released for expenditure upon motion of the Council
14 when there is a submitted and approved CETA training
15 objectives per position (including on-call);
- 16 5) The appropriation expended to support the Assessment
17 and Adjudication Division ((~~shall~~)) should not exceed \$722,387
18 and ((~~shall~~)) should not be supplemented from any
19 other sources, including CETA;
- 20 6) The appropriation expended to support the Social
21 Development element ((~~shall~~)) should not exceed
22 \$63,426 and shall not be supplemented from any
23 other sources, including CETA;
- 24 7) The salary of the Director of the Juvenile Court
25 ((~~shall~~)) should not exceed an annual rate of
26 \$30,000 during 1975;
- 27 8) Upon appointment of the Director the duties of the
28 position of Administrator of Court Services ((~~shall~~))
29 should be reviewed for possible reclassification.

30 SECTION 3. Ordinance 2230, Section 46 is hereby amended
31 as follows:

32 District Courts - from the Current Expense Fund there is
33 hereby appropriated to:

District Courts	\$2,231,477
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PROVIDED THAT:

- 1) From this appropriation no more than \$16,538 shall
be expended for the acquisition of new office
equipment and furnishings; and such expenditure for
new office equipment and furnishings shall be made
only if the Court Administrator shall have certified
to the Program Budget Division of the Department of
Budget and Program Planning that the needs of the
court cannot be met from available County surplus
property;

- 1 2) The passage of this budget ordinance and this proviso
2 shall be considered as the Council's official act of
3 calling for the Justice Court Districting Committee to
4 meet in accordance with RCW 3.38.040; and (~~expenditure~~
5 ~~of funds from this appropriation after February 1, 1975~~
6 ~~shall be conditioned upon the Districting Committee~~
7 ~~having met; and expenditure of funds from this appropria-~~
8 ~~tion after March 15, 1975; shall be conditioned upon~~
9 ~~the Districting Committee having submitted amendment(s)~~
10 ~~to the existing plan to the King County Council; and~~
11 ~~the expenditure of funds from this appropriation after~~
12 ~~the respective dates may occur only if the Court Adminis-~~
13 ~~trator shall have certified to the Program Budgets Divi-~~
14 ~~sion of the Department of Budget and Program Planning~~
15 ~~that the conditions have been met;)) the Court Administrator~~
16 shall perform the administrative function of coordinating
17 the selection of the members of the Districting Committee
18 and notifying all members of the time, date, place of the
19 initial meeting of the Districting Committee; and the
20 Court Administrator shall notify the chairman of the
21 Operations and Judiciary Committee of the member composi-
22 tion, by name and organization represented, of the
23 Districting Committee and to include the tentative time,
24 date, place, of the initial Districting Committee meeting,
25 no later than January 28, 1975; and the Court Administrator
26 shall serve as the recording secretary for the Districting
27 Committee and cause to be taken an official record of all
28 of the formal proceedings of the Districting Committee;
- 29 3) The Court Administrator shall prepare a report on the
30 special redistricting studies to be made to the Council
31 Operations and Judiciary Committee and to Redistricting
32 Committee by February 1, 1975;
- 33 4) \$13,080 of the total appropriation shall be used only
for Systems Services new development.

INTRODUCED AND READ for the first time this 6th day of
January, 1975.

PASSED this 20th day of January, 1975.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Bill Pearson
Chairman

ATTEST:

Dorothy M. Owens
Clerk of the Council

APPROVED this _____ day of _____, 19__

DATE: 31 JANUARY 1975
King County Executive